

FY 2012 Supplemental Appropriations Bill Senate File 2071

As amended by House Amendment S-5015

Last Action:

House Floor

February 15, 2012

An Act relating to and making supplemental appropriations for the fiscal year beginning July 1, 2011, and including effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- *NOTE: The page and line numbers in this document refer to S-5015, the House amendment.*

Page 1, Line 2

To view the full text of SF 2071 as passed by the Senate (pink copy) see the NOBA document for Senate Floor action: https://www.legis.iowa.gov/DOCS/NOBA/84_SF2071_SF.pdf.

TOTAL FUNDING: Senate File 2071, as approved by the Senate, makes FY 2012 General Fund supplemental appropriations of \$8.5 million to the Department of Corrections (DOC) and creates a third round of funding available from the Mental Health Risk Pool (\$5.0 million).

S-5015 makes the following funding changes to SF 2071:

- Eliminates \$2.0 million of the \$8.5 million of the FY 2012 supplemental appropriations to the DOC, reducing the total supplemental appropriations to \$6.5 million.
- Reduces the FY 2012 Medicaid appropriation by \$6.5 million to offset the supplemental appropriations.

OTHER CHANGES: *S-5015* strikes the option for counties to apply for Mental Health Risk Pool funds based on the rules set forth in the Iowa Code.

S5015		
1 1	Amend Senate File 2071, as passed by the Senate, as	
1 2	follows:	
1 3	1 Page 1, after line 2 by inserting:	Deappropriates \$6,500,000 from the FY 2012 General Fund
1 4	MEDICAID APPROPRIATION REDUCTION	appropriation for Medicaid.
1 5	Sec. 1. 2011 Iowa Acts, chapter 129, section 10,	
1 6	unnumbered paragraph 2, is amended to read as follows:	DETAIL: This level of funding is \$500,000 below the midpoint of the FY
1 7	For medical assistance program reimbursement and	2012 funding range determined by the Medicaid forecasting group.
1 8	associated costs as specifically provided in the	
1 9	reimbursement methodologies in effect on June 30,	
1 10	2011, except as otherwise expressly authorized by	
1 11	law, and consistent with options under federal law and	
1 12	regulations:	
1 13	..... \$ 909,993,424	
1 14	..... <u>903,493,421</u>	
1 15	2 Page 2, by striking lines 6 and 7 and inserting:	Eliminates the supplemental appropriation for the North Central
1 16	..... \$ 9,316,466	Correctional Facility at Rockwell City that was included in SF 2071 as
		passed by the Senate.
1 17	3 Page 2, by striking lines 11 and 12 and	Eliminates the supplemental appropriation for the Clarinda Correctional
1 18	inserting:	Facility that was included in SF 2071 as passed by the Senate.
1 19	..... \$ 24,482,356	
1 20	4 Page 2, by striking lines 21 and 22 and	Eliminates the supplemental appropriation for the Iowa Correctional
1 21	inserting:	Institution for Women at Mitchellville that was included in SF 2071 as
1 22	..... \$ 15,615,374	passed by the Senate.
1 23	5 Page 2, by striking lines 26 and 27 and	Eliminates the supplemental appropriation for the Fort Dodge
1 24	inserting:	Correctional Facility that was included in SF 2071 as passed by the
1 25	..... \$ 29,062,235	Senate.
1 26	6 Page 3, by striking lines 34 and 35 and	Eliminates the supplemental appropriation for the Second Community-
1 27	inserting:	Based Corrections (CBC) District Department that was included in SF
1 28	..... \$ 10,336,948	2071 as passed by the Senate.
1 29	7 Page 4, by striking lines 7 and 8 and inserting:	Eliminates the supplemental appropriation for the Fourth CBC District
1 30	..... \$ 5,391,355	Department that was included in SF 2071 as passed by the Senate.
1 31	8 Page 4, by striking lines 12 and 13 and	Eliminates the supplemental appropriation for the Fifth CBC District
1 32	inserting:	Department that was included in SF 2071 as passed by the Senate.
1 33	..... \$ 18,742,129	
1 34	9 Page 5, by striking lines 20 through 26 and	Technical change clarifying tier two of the risk pool and the criteria

- 1 35 inserting: counties need to meet to be eligible.
- 1 36 b. In addition, a county may apply for assistance
- 1 37 to cover the nonfederal share of medical assistance
- 1 38 waiver costs chargeable to the county for the fiscal
- 1 39 year of individuals who became eligible for the medical
- 1 40 assistance program home and community-based waiver for
- 1 41 persons with an intellectual disability on or after
- 1 42 October 1, 2011.
- 1 43 10 By striking page 5, line 27, through page 6,
1 44 line 2. Strikes the option for counties to apply for Mental Health Risk Pool funds based on the rules set forth in the Iowa Code.
- DETAIL: Funding from the Risk Pool now will only be provided to counties who have a waiting list as of the effective date of this Bill or are required to pay for the nonfederal share of the Medicaid Intellectual Disability Waiver for new individuals applying after October 1 when the statewide waiting list for the Waiver went into effect.
- 1 45 11 Page 7, by striking lines 11 and 12 and
1 46 inserting individuals who became eligible for the
1 47 medical assistance program home and community-based
1 48 waiver for persons with an intellectual disability on
1 49 or after October 1, 2011, as described in subsection 3,
1 50 paragraph "c". Technical change clarifying tier two of the risk pool and the criteria counties need to meet to be eligible.
- 2 1 12 Page 7, by striking lines 13 through 17. Strikes the third tier of funding for counties applying for Mental Health Risk Pool funds based on the rules set forth in the Iowa Code.
- DETAIL: Funding from the Risk Pool now will only be provided to counties that have a waiting list as of the effective date of this Bill or are required to pay for the nonfederal share of the Medicaid Intellectual Disability Waiver for new individuals applying after October 1 when the statewide waiting list for the Waiver went into effect. Tier three items support mandated services to avoid reductions, elimination, or waiting lists for services that may place the consumer's health or safety at risk. Tier three also helps to maintain consumers in a community setting, creating a risk that the consumers would be placed in more restrictive, higher cost settings.
- 2 2 13 By renumbering as necessary.

Summary Data

General Fund

	<u>Actual FY 2011 (1)</u>	<u>Estimated FY 2012 (2)</u>	<u>Supp-Senate Action FY 2012 (3)</u>	<u>Supp-House Action FY 2012 (4)</u>	<u>House vs Senate (5)</u>
Health and Human Services	\$ 393,683,227	\$ 909,993,421	\$ 0	\$ -6,500,000	\$ -6,500,000
Justice System	<u>332,701,339</u>	<u>343,732,130</u>	<u>8,498,643</u>	<u>6,498,643</u>	<u>-2,000,000</u>
Grand Total	<u>\$ 726,384,566</u>	<u>\$ 1,253,725,551</u>	<u>\$ 8,498,643</u>	<u>\$ -1,357</u>	<u>\$ -8,500,000</u>

Health and Human Services General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Senate Action FY 2012 <u>(3)</u>	Supp-House Action FY 2012 <u>(4)</u>	House vs Senate <u>(5)</u>
<u>Human Services, Dept. of</u>					
Assistance					
Medical Assistance	\$ 393,683,227	\$ 909,993,421	\$ 0	\$ -6,500,000	\$ -6,500,000
Total Human Services, Dept. of	<u>\$ 393,683,227</u>	<u>\$ 909,993,421</u>	<u>\$ 0</u>	<u>\$ -6,500,000</u>	<u>\$ -6,500,000</u>
Total Health and Human Services	<u><u>\$ 393,683,227</u></u>	<u><u>\$ 909,993,421</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -6,500,000</u></u>	<u><u>\$ -6,500,000</u></u>

Justice System General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Senate Action FY 2012 <u>(3)</u>	Supp-House Action FY 2012 <u>(4)</u>	House vs Senate <u>(5)</u>
<u>Corrections, Dept. of</u>					
Fort Madison					
Ft. Madison Institution	\$ 38,453,601	\$ 41,031,283	\$ 1,260,748	\$ 1,260,748	\$ 0
Anamosa					
Anamosa Institution	\$ 29,563,854	\$ 31,985,974	\$ 182,174	\$ 182,174	\$ 0
Oakdale					
Oakdale Institution	\$ 55,000,040	\$ 55,594,426	\$ 995,473	\$ 995,473	\$ 0
Newton					
Newton Institution	\$ 25,700,753	\$ 25,958,757	\$ 642,944	\$ 642,944	\$ 0
Mt Pleasant					
Mt. Pleasant Inst.	\$ 25,551,510	\$ 25,917,815	\$ 404,087	\$ 404,087	\$ 0
Rockwell City					
Rockwell City Institution	\$ 9,078,666	\$ 9,316,466	\$ 173,995	\$ 0	\$ -173,995
Clarinda					
Clarinda Institution	\$ 23,016,294	\$ 24,639,518	\$ 374,774	\$ 0	\$ -374,774
Mitchellville					
Mitchellville Institution	\$ 15,283,848	\$ 15,615,374	\$ 433,931	\$ 0	\$ -433,931
Fort Dodge					
Ft. Dodge Institution	\$ 28,310,185	\$ 29,062,235	\$ 393,923	\$ 0	\$ -393,923
Central Office					
Corrections Administration	\$ 4,237,054	\$ 4,835,542	\$ 346,040	\$ 346,040	\$ 0
County Confinement	775,092	775,092	300,000	300,000	0
Federal Prisoners/Contractual	239,411	239,411	245,000	245,000	0
Total Central Office	<u>\$ 5,251,557</u>	<u>\$ 5,850,045</u>	<u>\$ 891,040</u>	<u>\$ 891,040</u>	<u>\$ 0</u>
CBC District 1					
CBC District I	\$ 11,920,098	\$ 12,204,948	\$ 453,140	\$ 453,140	\$ 0
CBC District 2					
CBC District II	\$ 10,336,948	\$ 10,336,948	\$ 261,706	\$ 0	\$ -261,706
CBC District 3					
CBC District III	\$ 5,501,879	\$ 5,599,765	\$ 352,616	\$ 352,616	\$ 0

Justice System General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Supp-Senate Action FY 2012 <u>(3)</u>	Supp-House Action FY 2012 <u>(4)</u>	House vs Senate <u>(5)</u>
CBC District 4					
CBC District IV	\$ 5,391,355	\$ 5,391,355	\$ 50,996	\$ 0	\$ -50,996
CBC District 5					
CBC District V	\$ 18,407,129	\$ 18,742,129	\$ 310,675	\$ 0	\$ -310,675
CBC District 6					
CBC District VI	\$ 12,709,753	\$ 13,112,563	\$ 599,943	\$ 599,943	\$ 0
CBC District 7					
CBC District VII	\$ 6,492,814	\$ 6,492,814	\$ 223,774	\$ 223,774	\$ 0
CBC District 8					
CBC District VIII	<u>\$ 6,731,055</u>	<u>\$ 6,879,715</u>	<u>\$ 492,704</u>	<u>\$ 492,704</u>	<u>\$ 0</u>
Total Corrections, Dept. of	<u>\$ 332,701,339</u>	<u>\$ 343,732,130</u>	<u>\$ 8,498,643</u>	<u>\$ 6,498,643</u>	<u>\$ -2,000,000</u>
Total Justice System	<u><u>\$ 332,701,339</u></u>	<u><u>\$ 343,732,130</u></u>	<u><u>\$ 8,498,643</u></u>	<u><u>\$ 6,498,643</u></u>	<u><u>\$ -2,000,000</u></u>